

GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

Budget Estimates 2009-2010(Vote on Account) – Budget Release Order for **Rs.65,09,20,000/- (Rupees Sixty Five Crores Nine Lakhs and Twenty Thousand only)** to the Director, Tribal Welfare Department– Orders – Issued.

FINANCE (Expr.SW) DEPARTMENT

G.O.Rt.No. 1997

Dated: 17-04 -2009

Read the following:

- 1. G.O.Ms..No.59, Finance (BG.1) Department, dt.30-03-2001
- 2. G.O.Ms..No.88, Finance (BG.1) Department, dt04-03-2009
- 3. G.O.Ms..No.116, Finance (BG.1) Department, dt.08 -04-2009

ORDER:

In pursuance of the orders issued in the references read above, a Budget Release Order is hereby issued to the Director, Tribal Welfare Department for an for **Rs.65,09,20,000/- (Rupees Sixty Five Crores Nine Lakhs and Twenty Thousand only)**being 25% i.e. 1st quarter of the Budget Provision for the financial year 2009-10(Vote on Account), under the following Heads of Account under Plan:

(PLAN)

(Rupees in thousands)

Sl. No.	Name of the Scheme	Head of Account	B.E. 2009-2010	Authorized amount now	Balance Amount available (4 -5)	Procedure of drawal of funds.	Drawing and Disbursing Officer	Remarks
1	2	3	4	5	6	7	8	9
1	Headquarters Office	2225-Welfare of S.Cs, S.Ts, and O.B.Cs 02-Welfare of S.Ts M.H.001- Direction and Administration G.H.11- NSP SH (01) – Headquarters’ Office 010- Salaries 110/111- T.A 130/131- SPT&TC 130/132-OOE 130/133-W&EC	2,63,670 2,55 6,00 53,70 6	65,92 64 1,50 13,42 2	197,78 1,91 4,50 40,28 4	DVB	Drawing Officer Concerned	
		200- Other Administrative Expenses	76,59	19,14	57,45	Adjust to “PD A/C GA 346 Gurukulam	AAO,O/o DTW,AP,Hyd.,	
		240- Petrol, Oil and Lubricants	8,00	2,00	6,00	DVB	Drawing Officer Concerned	
		270/272- Maintenance	90,00	22,50	67,50	LOC	Drawing Officer Concerned	
		280/284- Other Payments	22,93	5,73	17,20	Adjust to “PD A/C GA 346 Gurukulam	AAO,O/o DTW,AP,Hyd.,	
		500/503- Other Expenditure 510- Motor Vehicles	15,00 5,00	3,75 1,25	11,25 3,75	DVB	AAO,O/o DTW,AP,Hyd.,	
		520/521- Purchases	1,00,00	25,00	75,00	“Adjust to P.D. Account Gurukulam No.GA.346	A.A.O, O/o DTW., Hyd.,	
2	District Offices	2225- Welfare of S.Cs, S.Ts, and O.B.Cs 02- Welfare of S.Ts M.H.001- Direction and Administration G.H.11- NSP SH (03) – District Offices 010- Salaries 110/111 – T.A 130/131-SPT&T Charges 130/132-OOE 130/133-W&E Charges 140-Rents,Rates and Taxes 240-Petrol, Oil and lubricants 503-Other Expenditure 510-Motor Vehicles 531-Other Expenditure	3,05,43 2,00 3,00 4,50 5,00 1,00 3,00 4,00 2,00 4,97	76,35 50 75 1,12 1,25 25 75 1,00 50 1,24	2,29,07 1,50 2,25 3,38 3,75 75 2,25 3,00 1,50 3,73	DVB	Drawing Officer Concerned	

3	Economic Support	2225- Welfare of S.Cs, S.Ts, and O.B.Cs 02- Welfare of S.Ts M.H.102-Economic Development G.H11-NSP SH (04)- Economic Support Schemes 010-Salaries 020-Wages 110/111-TA 130/131-SPT&TC 130/132-OOE 130/133-W&EC 140-RR&T 240-POL 280/281-Pleaders Fee 310/312-Other Grants-in-Aid 500/503-Other Expenditure 500/510-Motor Vehicles	 4,19,27 1,22 15,00 6,00 6,00 6,00 1,50 5,00 15 25,79,09 10,00 10,00	 10,481 31 3,75 1,50 1,50 1,50 37 1,25 4 6,44,77 2,50 2,50	 2,70,03 91 11,25 4,50 4,50 4,50 1,13 3,75 11 19,34,32 7,50 7,50	 DVB GIA Bill DVB DVB	 Drawing Officer Concerned Drawing Officer Concerned	
4	Schemes under Article 275	2225- Welfare of S.Cs, S.Ts, and O.B.Cs 02- Welfare of S.Ts M.H.102-Economic Development G.H11-NSP SH (05)- Schemes under Article 275 500/503- Other Expenditure	 19,82,00	 4,95,50	 14,86,50	 GIA Bill Adjust to P.D. Accounts of Gurukulam GA.346”	 AAO,O/o DTW,AP,Hyd.,	
5	Schemes under Tribal Area Sub-Plan	2225- Welfare of S.Cs, S.Ts, and O.B.Cs 02- Welfare of S.Ts M.H.102-Economic Development G.H.11-NSP SH (06)- Schemes under Tribal Area Sub-Plan 500/503- Other Expenditure	 29,82,00	 7,45,50	 22,36,50	 GIA Bill Adjust to P.D. Account of Tricor No.170	 AAO,O/o DTW,AP,Hyd.,	
6	Financial Assistance to Girijan COOP. Corporat-ion	2225- Welfare of S.Cs, S.Ts, and O.B.Cs 02- Welfare of S.Ts M.H.190-Assistance to Public Sector and Other undertakings G.H.11-NSP SH (04) Financial Assistance to Girijan COOP. Corporation 310/312- Other Grants-in-Aid	 2,33,10	 58,27	 1,74,83	 GIA Bill	 Drawing Officer Concerned	
7	Educational Institutions	2225- Welfare of S.Cs, S.Ts, and O.B.Cs 02- Welfare of S.Ts M.H.277-Education G.H11-NSP SH (05)- Educational Institutions 140-RR&T 210/211-M&S 230-Cost of Ration/Diet Charges 250-Clothing,Tentage,Stores 270/272-Maintenance 300-Other Contractual Services 310/312-Other Grant-in-aid 500/503-Other Expenditure	 25,00 25,00 38,00,00 25,00 25,00 10,00,00 50,00 50,00	 6,25 6,25 9,50,00 6,25 6,25 2,50,00 12,50 12,50	 18,75 18,75 28,50,00 18,75 18,75 7,50,00 37,50 37,50	 DVB LOC DVB GIA DVB	 Drawing Officer Concerned	
8	Post Matriculation Scholarships	2225- Welfare of S.Cs, S.Ts, and O.B.Cs- 02- Welfare of S.Ts M.H.277-EducationG.H11-NSP SH (08)- Post Matriculation Scholarships 340- Scholarships and Stipends	 41,40,00	 10,35,00	 31,05,00	 Scholarship Bill	 Drawing Officer Concerned	
9	Residential School for Tribals	2225- Welfare of S.Cs, S.Ts, and O.B.Cs- 02- Welfare of S.Ts M.H.277-Education- G.H.11-NSP SH (12)- Residential School for Tribals 310/311 Grants-in-Aid towards Salaries 310/312- Other Grants-in-aid	 13,37,50 14,19,75	 3,34,37 3,54,93	 10,03,13 10,64,82	 GIA Bill “Adjust to P.D. Account No.GA.346	 AAO, O/o DTW,AP,Hyd.,	
10	Resi. Scool for Tribal Girls in RIAD Areas	2225- Welfare of S.Cs, S.Ts, and O.B.Cs 02- Welfare of S.Ts M.H.277-Education G.H.11-NSP SH (13)- Residential School for Tribal Girls in RIAD Areas 310/312- Other Grants-in-aid	 5,00,00	 1,25,00	 3,75,00	 GIA Bill	 Drawing Officer concerned	

11	Referral Fund for referring patients for Tribal areas	2225- Welfare of S.Cs, S.Ts, and O.B.Cs-02- Welfare of S.Ts M.H.282-Health-G.H.11-NSP-SH (12)- Referral Fund for referring patients for Tribal areas 310/312- Other Grants-in-aid	45,00	11,25	33,75	GIA Bill	Drawing Officer Concerned	
12	Promotion of Inter Caste Marriages	2225- Welfare of S.Cs, S.Ts, and O.B.Cs-02- Welfare of S.Ts M.H.800-Other Expenditure G.H.11-NSP SH (09)- Promotion of Inter Caste Marriages 500/503- Other Expenditure	45,00	11,25	33,75	DVB	Drawing Officer Concerned	
13	Monetary Relief and Legal Aid to the Victims of Atrocities of STs.	2225- Welfare of S.Cs, S.Ts, and O.B.Cs-02- Welfare of S.Ts- M.H.800-Other Expenditure G.H.11-NSP SH (10)- Monetary Relief and Legal Aid to the Victims of Atrocities of STs 310/312- Other Grants-in-aid	15,00	3,75	11,25	GIA Bill	Drawing Officer Concerned	
14	Buildings for School Complexes	4225-Capital outlay on Welfare of S.Cs, S.Ts and O.B.Cs-02- Welfare of S.Ts-277- Education G.H.11-NSP-S.H(75)- Buildings for School Complexes 530/531- Other Expenditure 530/534-Work Charged Establishment	18,50,00 1,50,00	4,62,50 37,50	13,87,50 1,12,50	LOC	Drawing Officer Concerned	
15	Hostel Buildings for (8) Degree Colleges	4225-Capital outlay on Welfare of S.Cs, S.Ts and O.B.Cs 02- Welfare of S.Ts-277- Education G.H.11-NSP S.H.(77)- Hostel Buildings for 8 degree colleges in remore Inerior Area Development (RIAD)Areas 530/531-Other Expenditure	6,00,00	1,50,00	4,50,00	LOC	Drawing Officer concerned	
16	Residential Jr. Colleges for Girls in RIAD Areas	4225-Capital outlay on Welfare of S.Cs, S.Ts and O.B.Cs-02- Welfare of S.Ts-277- Education G.H.11-NSP- S.H. (79)- Residential Junior Colleges for Girls in remore Inerior Area Development (RIAD)Areas- 530/531-Other Expenditure	10, 00,00	2,50,00	7,50,00	LOC	Drawing Officer concerned	
17	Buildings for Study circle	4225-Capital outlay on Welfare of S.Cs, S.Ts and O.B.Cs-02- Welfare of S.Ts-277- Education G.H.11-NSP-S.H(80)- Buildings for Study circle 530/531- Other Expenditure	2,00,00	50,00	150,0	LOC	Drawing Officer concerned	
18	Buildings for Girijan Bhavans	4225-Capital outlay on Welfare of S.Cs, S.Ts and O.B.Cs-02- Welfare of S.Ts-277- Education G.H.11-NSP-S.H(81)- Buildings for Girijan Bhavans 530/531- Other Expenditure	1,00,00	25,00	75,00	LOC	Drawing Officer concerned	
19	Loans for Repayment of NSFDC Loans	6225 – Loans for Welfare of S.Cs S.Ts and O.B.Cs 02- Welfare of S.Ts M.H.-190- Loans to Public Sector and other undertakings -G.H 11- NSP- S.H (08) – Loans for Repayment of NSFDC – Loans 001- Loans to TRICOR	4,00,00	1,00,00	3,00,00	Loan Bill “Adjust to P.D. Account of Tricor No.170 ”	Dy. Secy., Finance(DMC) Dept., A.P. A.P.Secretariat, Hyderabad.	
Total				65,09,20				

2. The T.W.D. shall take necessary action for issue of administrative sanction as per the instructions issued in U.O.Note No.29875-A/1283/A1/BG.1/06, Finance(BG.1)Department, dt.25-11-2006.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

Dr. SAMEER SHARMA
SECRETARY TO GOVERNMENT (FP)

To
The Tribal Welfare Department, A.P.Secretariat, Hyd.
The Director, Tribal Welfare, A.P. Hyd.
The Director of Treasuries and Accounts, A.P., Hyd.
The Director of Works Accounts Officer, A.P., Hyd.
The Pay & Accounts Officer, A.P., Hyd.
The Accountant General, A.P., Hyd.

Copy to:

The Finance (BG/Reins) Deptt.,
The D.S.to Govt., Finance (TFR.) Dept.,
SF/SC

// FORWARDED::BY ORDER\\

SECTION OFFICER